



**Tomatlán**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$683,098.45	\$1,181,806.63	\$1,864,905.08	\$1,584,817.68	\$1,584,817.68	\$280,087.40
Sindicatura	\$743,573.00	\$-25,916.33	\$717,656.67	\$571,505.08	\$571,505.08	\$146,151.59
Regiduría	\$433,300.00	\$-17,739.98	\$415,560.02	\$330,446.02	\$330,446.02	\$85,114.00
Secretaría del Ayuntamiento	\$649,981.56	\$36,180.42	\$686,161.98	\$559,890.10	\$559,890.10	\$126,271.88
Órgano de Control Interno	\$594,063.00	\$-17,574.58	\$576,488.42	\$453,246.31	\$453,246.31	\$123,242.11
Organos Auxiliares	\$246,140.00	-	\$246,140.00	\$190,500.00	\$190,500.00	\$55,640.00
Presidente Municipal	\$5,314,331.75	\$1,003,524.43	\$6,317,856.18	\$5,103,384.64	\$5,103,384.64	\$1,214,471.54
Desarrollo Económico	\$554,683.00	\$1,342,869.93	\$1,897,552.93	\$1,416,727.66	\$1,416,727.66	\$480,825.27
Desarrollo Social	\$8,965,452.74	\$-1,383,075.26	\$7,582,377.48	\$6,216,761.74	\$6,216,761.74	\$1,365,615.74
Dirección de Obras Públicas	\$14,847,443.00	\$4,040,760.65	\$18,888,203.65	\$14,510,685.81	\$14,510,685.81	\$4,377,517.84
Policía Municipal Preventiva	\$2,361,783.00	\$-2,298,309.88	\$63,473.12	\$53,373.62	\$53,373.62	\$10,099.50
Tesorería	\$6,036,411.75	\$-207,630.65	\$5,828,781.10	\$4,327,699.85	\$4,327,699.85	\$1,501,081.25
<b>Total del Gasto</b>	<b>\$47,430,261.25</b>	<b>\$3,654,895.38</b>	<b>\$45,085,156.63</b>	<b>\$35,319,038.51</b>	<b>\$35,319,038.51</b>	<b>\$9,766,118.12</b>



Ing. Antonio Flores Cancino  
Presidencia Municipal



Lic. Piedad Hernández Ramos  
Sindicatura



L. C. Ana Ramírez Hernández  
Regiduría



L.C.P. Miriam Delisse Nolasco Cabrera  
Tesorera



REGIDURÍA  
TOMATLÁN, VER.  
2022-2025

TESORERÍA  
TOMATLÁN, VER.  
2022-2025